

I-1. Each Elementary School - Total School Spending

Linden #005

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,561	Amount	% To Total School	Per Pupil			
School Enrollment:	174						
Total		\$ 1,539,911	100.0%	\$ 8,850	\$ 8,262	7.1%	103.4%
Instruction		\$ 991,169	64.4%	\$ 5,696	\$ 5,449	4.5%	66.5%
Face-to-Face Teaching		\$ 881,843	57.3%	\$ 5,068	\$ 4,879	3.9%	59.2%
Instructional Teachers		773,756	50.2%	4,447	4,489	-0.9%	51.9%
Substitutes		13,714	0.9%	79	85	-7.1%	0.9%
Instructional Paraprofessionals		94,373	6.1%	542	305	78.0%	6.3%
Classroom Materials		\$ 109,325	7.1%	\$ 628	\$ 570	10.3%	7.3%
Pupil-Use Technology & Software		49,653	3.2%	285	265	7.5%	3.3%
Instructional Materials, Trips & Supplies		59,672	3.9%	343	304	12.7%	4.0%
Instructional Support		\$ 115,024	7.5%	\$ 661	\$ 938	-29.5%	7.7%
Pupil Support		\$ 32,138	2.1%	\$ 185	\$ 636	-71.0%	2.2%
Guidance & Counseling		330	0.0%	2	174	-98.9%	0.0%
Library & Media		1,163	0.1%	7	155	-95.7%	0.1%
Extracurricular		28,440	1.8%	163	163	0.0%	1.9%
Student Health & Services		2,205	0.1%	13	143	-91.2%	0.1%
Teacher Support		\$ 19,403	1.3%	\$ 112	\$ 108	3.5%	1.3%
Curriculum Development		12,152	0.8%	70	67	3.9%	0.8%
In-Service, Staff Development & Support		7,251	0.5%	42	41	2.8%	0.5%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 63,483	4.1%	\$ 365	\$ 195	87.5%	4.3%
Program Management		11,661	0.8%	67	45	47.6%	0.8%
Therapists,Psych,Eval,Pers Att. & Soc Workers		51,822	3.4%	298	149	99.6%	3.5%
Operations		\$ 325,211	21.1%	\$ 1,869	\$ 1,467	27.4%	21.8%
Non-Instructional Pupil Services		\$ 190,740	12.4%	\$ 1,096	\$ 846	29.6%	12.8%
Transportation		100,654	6.5%	578	328	76.4%	6.8%
Food Service		90,086	5.9%	518	518	-0.0%	6.0%
Safety		0	0.0%	0	0	0.0%	0.0%
Facilities		\$ 134,472	8.7%	\$ 773	\$ 622	24.3%	9.0%
Building Upkeep, Utilities & Maintenance		134,472	8.7%	773	622	24.3%	9.0%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 108,507	7.0%	\$ 624	\$ 408	53.0%	7.3%
School Management		\$ 108,507	7.0%	\$ 624	\$ 408	53.0%	7.3%
Principals & Assistant Principals		80,733	5.2%	464	313	48.2%	5.4%
School Office		27,774	1.8%	160	95	68.8%	1.9%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%